

# Pawtucket School District

# M. Virginia Cunningham Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,011	62.7%
Substitutes	\$87	1.4%
Instructional Paraprofessionals	\$282	4.4%
Pupil-Use Technology	\$104	1.6%
Instructional Materials	\$136	2.1%
<b>Total</b>	<b>\$4,621</b>	<b>72.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.1%
Library & Media	\$143	2.2%
Extracurricular	\$15	0.2%
Student Health/Services	\$92	1.4%
Curriculum Development	\$12	0.2%
Staff Development	\$64	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$214	3.3%
Therapists, Psychologists	\$323	5.0%
<b>Total</b>	<b>\$867</b>	<b>13.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$133	2.1%
Food Service	\$282	4.4%
Safety	\$1	0.0%
Building Upkeep	\$278	4.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$693</b>	<b>10.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$158	2.5%
School Office	\$61	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$219</b>	<b>3.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,891,309**  
 School Enrollment (ADM): **608**  
 School Per Pupil: **\$6,400**

(See Chart #2a for Comparison to Last Year)

